



City of Cincinnati Primary Care Board of Governors Meeting

September 11, 2024

Agenda

Renu Bahkshi	Michelle Burns	Timothy Collier	Robert Cummings
Alexius Golden Cook	Dr. Angelica Hardee	Dr. Camille Jones	John Kachuba
Dr. Phil Lichtenstein	Luz Schemmel	Debra Sellers	Jen Straw
Erica White-Johnson	Dr. Bernard Young		

Meeting Reminders: Please raise your virtual hand via Zoom when asking a question and please wait to be acknowledged and always remain muted, unless actively speaking/presenting (With the exception of the Board Chair).

- 6:00 pm – 6:05 pm Call to Order and Roll Call
- 6:05 pm – 6:10 pm **Vote: Motion to approve the Minutes from August 14, 2024, CCPC Board Meeting.**

Executive Committee

- 6:10 pm – 6:20 pm Any Board Chair Updates

Leadership Updates

- 6:20 pm – 6:35 pm Ms. Joyce Tate, Chief Executive Officer
CEO Report
Personnel Actions – **document**
- 6:35 pm – 6:45 pm Mr. Mark Menkhaus Jr., Chief Financial Officer
CFO Report – **documents**
- 6:45 pm – 6:55 pm Ms. Angela Mullins, Nursing Supervisor
Standard of Medical Care Policy – **to be presented in the meeting**
Vote: Motion to approve the Standard Medical Care Policy

New Business

- 6:55 pm – 7:00 pm Public Comments
- 7:00 pm Adjourn

Documents in the Packet but not presented.

Efficiency Update is included in the packet. Please contact Dr. Geneva Goode (Efficiency Update) with any questions/concerns.

Next Meeting – October 9, 2024

Mission: To provide comprehensive, culturally competent, and quality health care for all.

CCPC Board of Governors Meeting Minutes

Wednesday, August 14, 2024

Call to order at 6:00 pm

Roll Call

CCPC Board members present – Ms. Michelle Burns, Mr. Timothy Collier, Mr. Robert Cummings, Ms. Alexius Golden Cook, Dr. Angelica Hardee, Dr. Camille Jones, Mr. John Kachuba, Ms. Luz Schemmel, Ms. Erica White-Johnson, Dr. Bernard Young



CCPC Board members absent – Ms. Renu Bakhshi, Dr. Phillip Lichtenstein, Ms. Debra Sellers

Others present – Ms. Sa-Leemah Cunningham, Ms. Joyce Tate, Mr. Mark Menkhaus Jr, Dr. Michelle Daniels, Ms. Angela Robinson, Ms. Angela Mullins, Dr. Edward Herzig, Dr. Anna Novais, Mr. David Miller








CCPC Board
Meeting Agenda Pa

Topic	Discussion/Action	Motion	Responsible Party
Call to Order/Moment of Silence	The meeting was called to order at 6:00 p.m. The board gave a moment of silence to recognize our two most important constituencies; the staff and patients.	n/a	Mr. Tim Collier
Roll Call	11 present; 3 Absent	n/a	Ms. Sa-Leemah Cunningham
Minutes	Motion: That the City of Cincinnati Primary Care Board of Governors approves the minutes of the July 10, 2024, CCPC Board Meeting. <i>(Ms. Jen Straw Joined after this vote)</i>	M: Ms. Michelle Burns 2nd: Dr. Camille Jones Action: 10-0 Passed	Mr. Tim Collier
Executive Committee			
Introduction of New Medical Director—Dr. Yury Gonzales	Mr. Collier and Ms. Tate introduced and welcomed the new Medical Director, Dr. Yury Gonzales. <ul style="list-style-type: none"> • Ms. Tate spoke to Dr. Gonzales’ compassion, patience, dedication to patients, and her excitement about him returning as medical director. • Ms. Tate shared Dr. Gonzales has been a practicing physician at the Price Hill Health Center. <p>Dr. Gonzales extended his appreciation and gratitude for welcoming him back into the role and for the kind introduction. He shared that he is honored to work for CHD/CCPC.</p>	n/a	Mr. Tim Collier & Ms. Joyce Tate

<p>Board Committees</p>	<p>Mr. Tim Collier discussed finalizing Board Committees with the members.</p> <ul style="list-style-type: none"> • Mr. Collier stated that he had begun reaching out to board members regarding the committee they would like to join. • Mr. Collier asked that board members review the committees in the bylaws and decide which committee they would like to join. • Mr. Collier wanted members to serve on the committee where they feel they could serve best. • Mr. Collier has created a list of committees and will update them as it's finalized. • Mr. Collier reviewed the current members confirmed for each committee. <ul style="list-style-type: none"> ○ Executive Committee: Mr. Collier, Dr. Jones, Dr. Hardee. ○ Finance Committee: Mr. Collier, Dr. Jones, Ms. White-Johnson. ○ Planning and Development Committee: Mr. Kachuba, Ms. Straw, Ms. Sellers, Ms. Golden Cook. ○ Personnel Committee: Ms. Burns, Mr. Cummings, Ms. White-Johnson ○ Clinical and Quality assurance committee: Dr. Young, Dr. Lichtenstein, Ms. Schemmel, Ms. Bakhshi • Mr. Collier discussed two short-standing committees and asked for board support on those as well. <ul style="list-style-type: none"> ○ BOH Facility Master Plan Review Committee CCPC Representatives: Dr. Jones, Dr. Young, and Ms. Burns agreed to be a part of this committee. ○ Final Strategic Plan Committee: Mr. Kachuba, Dr. Lichtenstein, and Ms. Sellers. • No additional commentary or questions from the board. 	<p>n/a</p>	<p>Mr. Tim Collier</p>
<p>Old Business</p>			
<p>CEO Report</p>	<p>Ms. Tate gave her CEO Update and shared the latest CHD Personnel Actions with the Board.</p> <p>Service Area Competition Grant</p> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  <p>Cincinnati SAC Abstract Final 2025.c</p> </div> <div style="text-align: center;">  <p>SAC 2025 Budget Narrative .docx</p> </div> </div> <ul style="list-style-type: none"> • Abstract and budget documents were included in the agenda packet. • Ms. Tate shared with the board that the HRSA Service Area Competition Grant submission was due and submitted on August 26. • Ms. Tate informed that she sent over the abstract and the 2025 overall budget for the 	<p>Vote: Submission and budget for the HRSA Service Area Competition Application M: Dr. Camille Jones 2nd: Ms. Michelle Burns Action 11-0 Passed</p> <p>Vote: Proposed</p>	<p>Ms. Joyce Tate</p>

	<p>application already. CHD/CCPC received about \$3 million in funding from HRSA; for providing services to those that are medically uninsured and underinsured. The funding goes to supporting operational costs (personnel, supplies, equipment, fringe, travel, contractual). The abstract is an introduction page used in the grant submission that discusses CCPC services offered, number of health centers, and dental centers.</p> <ul style="list-style-type: none"> • Ms. Tate explains that HRSA would put together a service area announcement table that predicts where the organization needs to be in terms of the community being served. • The grant submission will be an extensive report that includes a detailed listing of services, patients served, personnel and key staff officers. • Ms. Tate requested a motion to approve the submission and budge for the HRSA Service Area Competition Application from the board. • Dr. Jones asked Ms. Tate when the grant would be active. <ul style="list-style-type: none"> ○ Ms. Tate answered January 1, 2025. The team will find out if the grant would be awarded in November or December 2024. <p>Motion to approve the submission and budget for the HRSA Service Area Competition Application.</p> <p>Extended Hours of Operation at Ambrose Clement Health Center</p> <ul style="list-style-type: none"> • Ms. Tate discussed the need to extend hours of operation at the Ambrose Clement Health Center. • Ms. Tate explained that there is normally one late night per week at each health center to adhere with HRSA extended hour requirements. • Ambrose doesn't currently have a late night and now the team is looking to have extended hours and is looking to start early in the morning instead of late night. • Ms. Tate informed the board that the team chose not to do evening extended hours due to safety reasons in the evening hours in the area where Ambrose is located. • Ms. Tate requested a motion to approve the Extended hours of operation at the Ambrose Clement Health Center at 3559 Reading Road. <p>Motion to Approve the Proposed Extended Hours of operation at the Ambrose Clement Health Center.</p> <p>Personnel Actions</p>	<p>Extended Hours of operation at the Ambrose Clement Health Center M: Ms. Michelle Burns 2nd: Dr. Camille Jones Action: 11-0 Passed</p>	
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	 <p>Board of Health Personnel Ac</p> <p>Ms. Tate shared the CCPC Personnel Actions passed by the Board of Health on July 23, 2024.</p> <ul style="list-style-type: none"> • A list of Personnel Actions was included in the agenda packet. • CCPC New Hires include a Caseworker Associate (Chinelo Aluka) and Medical Assistant (Natalie Arambula). • CCPC Promotion of Medical Director (Dr. Yury Gonzales) was included. 		
<p>Emergency Dental Services and Roberts Dental Center Expansion Update – Dr. Anna Novais</p>	<p>Ms. Tate invited Dr. Novais to give an update on Emergency Dental Services and Roberts Dental Center Expansion.</p> <p>Emergency Services Update</p> <ul style="list-style-type: none"> • Dr. Novais gave an update to the board regarding emergency hours. <ul style="list-style-type: none"> ○ The Dental team has reached out to the company that manages after hours calls and updated the correct business hours and site information, in the event patients reach out during non-business hours. Also, a very detailed script was provided for their representatives to follow; to ensure correct information is being shared with patients regarding emergency visits. <p>Roberts Dental Center Expansion</p> <ul style="list-style-type: none"> • Dr. Novais gave an update regarding Roberts Dental Center expansion. • Demolition work has finally begun at Roberts. • Pictures were included in the agenda packet. • The tentative move in date is December 2024—during Cincinnati Public School Winter Break with a grand opening slated for January 2025. • Dr. Novais shared that the delay was due to last-minute permit code issues the architects had to address involving the design. • No additional comments from the board. 		
<p>Transition from Pediatrics to Adult Medicine Policy</p>	<p>Ms. Angela Mullins presented the updated Transition from Pediatrics to Adult Medicine Policy.</p>  <p>Transition from Pediatrics to Adult M</p> <p>Highlights</p> <ul style="list-style-type: none"> • The Policy Document was included in the Board agenda packet. • New Policy for Board Approval • This policy covers transitioning of CCPC Pediatric patients to adult medical. • This policy came in response to CCPC’s participation in being a CPC Health Center. 	<p>M: Dr. Camille Jones 2nd: Ms. Michelle Burns Action 11-0 Passed</p>	<p>Ms. Angela Mullins</p>

	Motion to approve Transition from Pediatrics to Adult Medicine Policy.		
Finance Update	<p>Mr. Mark Menkhaus Jr. reviewed the financial data variance between FY23 and FY24 for the month of June 2024.</p> <ul style="list-style-type: none"> Please see the memo and presentation attached to the agenda. <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  June Report CCPC 8.2.24.docx </div> <div style="text-align: center;">  Finance Update CCPC as of June 8.2. </div> </div> <div style="text-align: center; margin-top: 10px;">  June Committee Revenue Presentatic </div> <p>Highlights</p> <ul style="list-style-type: none"> The June data gave a picture of the entire fiscal year and more of a full year over year picture. Health Center Disaster hours continue to be low. School Based Disaster Hours continue to be low. Revenue decreased by 11.35%. <ul style="list-style-type: none"> Grant revenue decreased 49.64%. Self-paid patients decreased 5.06%. Medicare decreased 1.39%. Medicaid decreased by 16.84%. Private Pay increased by 4.49%. Medicaid managed care increased 11.67%. 416—Offset decreased by 5.11%. Expenses increased by 5.04%. <ul style="list-style-type: none"> Personnel expenses increased 1.87%. Material expenses increased 24.62%. Contractual Costs increased 6.32%. Fixed costs increased 16.47%. Fringes increased 2.75%. Net Gain was \$3,053,625.06; decreased 68.60%. <ul style="list-style-type: none"> Invoices greater than 90 days were at 28%; an increase of 5% from the previous month (below 20% is the goal). Invoices greater than 120 days were at 18%: an increase of 5% from the previous month. (below 10% is the goal). Days in Accounts receivable were 1.7 days. No additional commentary from the board. 	n/a	Mr. Mark Menkhaus Jr.
<i>New Business</i>			
New Business & Public Comments	<ul style="list-style-type: none"> No Public Comments. 	n/a	Mr. Tim Collier
Documents in the Packet but not presented.	<ul style="list-style-type: none"> Efficiency Update is included in the packet. 	n/a	n/a

Meeting adjourned: 6:55 pm

Next meeting: September 11, 2024, at 6:00 pm.

The meeting can be viewed and is incorporated in the minutes: <https://fb.watch/uw9xW2LcNr/>

Date: 8/14/2024
Clerk, CCPC Board of Governors

Date: 8/14/2024
Dr. Angelica Hardee, Secretary

CCPC Board of Governors
 Cincinnati Health Department
 August 14, 2024

Board Members	Roll Call	7/10/2024 Minutes	submission and budget for the HRSA Service Area Competition Application	Proposed Extended Hours of operation at the Ambrose Clement Health Center	Transition from Pediatrics to Adult Medicine Policy
Ms. Renu Bakhshi					
Ms. Michelle Burns	X	M	2nd	M	2nd
Mr. Timothy Collier-Chair	X				
Mr. Robert Cummings	X				
Ms, Alexius Golden Cook	X				
Dr. Angelica Hardee	X				
Dr. Camille Jones	X				
Mr. John Kachuba	X	2nd	M	2nd	M
Dr. Philip Lichtenstein					
Ms. Luz Schemmel	X				
Ms. Debra Sellers					
Ms. Jen Straw	X				
Ms Erica White-Johnson	X				
Dr. Bernard Young	X				
Motion Result:	Quorum	Passed	Passed	Passed	Passed

x **Present**
 Yay
 Nay
 Absent
 Didn't vote, but present
M **Move**
2nd **Second**

STAFF/Attendees	
Sa-Leemah Cunningham (clerk)	X
Joyce Tate	X
Mark Menkhaus Jr	X
Edward Herzig, MD	X
Angela Mullins	X
Anna Novais, MD	X
Yury Gonzales, MD	X
Michelle Daniels, DNP	X
David Miller	X

CCPC Board Standing Committees 2024-2025

Executive Committee

Mr. Timothy Collier, RN, CCPC Board Chair*
Dr. Camille Jones, MD, CCPC Board Vice Chair
Dr. Angelica Hardy, Ph.D., CCPC Board Secretary
Joyce Tate, MPA– Chief Executive Officer
Dr. Geneva Goode, DNP – CCPC Chief of Operations
Sa-Leemah Cunningham, MBA – CCPC Board Executive Assistant

Finance Committee

Mr. Timothy Collier, RN, CCPC Board Chair*
Dr. Camille Jones, MD, CCPC Vice Chair
Ms. Erica White-Johnson, CCPC Board Member
Mark Menkhaus, BBA, Chief Financial Officer
Joyce Tate, MPA – Chief Executive Officer

Planning and Development Committee

Mr. John Kachuba, CCPC Board Member *
Ms. Jen Straw, CCPC Board Member
Ms. Debra Sellars, MSW, CCPC Board Member
Ms. Alexius Golden Cook, CCPC Board Member
Dr. Geneva Goode, DNP, CCPC Chief of Operations
Joyce Tate, MPA, CCPC Chief Executive Officer

Personnel Committee

Ms. Michelle Burns, CCPC Board Member *
Mr. Robert Cummings, CCPC Board Member
Mrs. Erica White-Johnson, CCPC Board Member
Harry Barnes, MBA, HR Director, PRN (as needed for city expertise)
Angela Robinson, BA, CCPC Health Program Manager

Clinical and Quality Assurance Committee

Dr. Phil Lichtenstein, MD, CCPC Board Member*
Dr. Bernard Young, Ph.D., CCPC Board Member
Ms. Luz Schemmel, CCPC Board Member
Ms. Renu Bahkshi, CCPC Board Member
Angela Mullins, MSN, Nursing Supervisor
Dr. Michelle Daniels, DNP, Asst. Health Commissioner, (CCPC Director of Nursing)
Dr. Yury Gonzales, MD, Medical Director (CCPC Chief Medical Officer)
Dr. Anna Novais, DMD, CCPC Dental Director, PRN
Dr. Geneva Goode, DNP, Chief of Operations
Mr. David Miller, RPH, CCPC Director of Pharmacy
* Chair of the Committee
PRN (as needed)



Date: 8/27/2024

To: MEMBERS of the BOARD of HEALTH

From: Grant Mussman, MD MHSA, Health Commissioner

Copies: Leadership Team, HR File

Subject: PERSONNEL ACTIONS for August 27, 2024 BOARD of HEALTH MEETING

NON-COMPETITIVE APPOINTMENT –pending EHS and/or background check

KIMBERLY BROWN

MEDICAL ASSISTANT

CCPC

(Other)

Salary Bi-Weekly Range:

\$2,052.24 to \$2,167.95

Revenue Fund

The Cincinnati Health Department wishes to hire Kimberly Brown as a Medical Assistant at Ambrose Clement Medical Center. Kimberly graduated from Good Samaritan Hospital where she received an Associate and became a certified Medical Assistant. Kimberly has over 20 years of experience working as a medical assistant obtaining skills in Adults, Pediatrics, and Obstetrics and Gynecology with Good Samaritan and Healthy Beginnings. During her time at Health Beginnings, Kimberly coordinated and led patient education groups working with pregnant mothers and babies. Outside of work, Kimberly also works on the leadership board at church where she assists in coordinating church events. Kimberly's work experience and skill set meet the requirements of those that we are seeking when fulfilling the medical assistant role here at Ambrose Clement Medical Center. Kimberly references verified and were consistent in describing her as excellent in being dependable in every aspect, working very good with the patients, and always shows up for the team and the patients as well. Kimberly's personality and skill set would be a tremendous asset to the Cincinnati Health Department-City of Cincinnati of Cincinnati Primary Care. All of which aligns with the core values of excellence, commitment, accountability, leadership, collaboration, and quality

ARIAUNA CHILDRRESS

MEDICAL ASSISTANT

CCPC

(Promotional vacancy)

Salary Bi-Weekly Range:

\$2,052.24 to \$2,167.95

Grant Fund

The Cincinnati Health Department- City of Cincinnati Primary Care (CCPC) wishes to hire Ariauna Childress as a Medical Assistant at Bobbie Sterne Health Center. Ms. Childress graduated from Great Oaks in 2019 and has been a Medical Assistant for five years. Ms. Childress is currently employed by Crossroads Health Center, working in the community health center and School Health Base Center. She is skilled in rooming patients, phlebotomy, Chaperoning pap, and pelvic exams, and administering injections/vaccines. She is skilled in providing health care services for patients of all ages (infants to adults). Ms. Childress has well-rounded clinical experience working in pediatrics, adult medicine, and Ob/gyn. Ms. Childress is skilled in Athena, Microsoft, Excel, and experience with EPIC. During her interview Ms. Childress said she is a team player, organized, and goes above and beyond the call of duty to care for her patients.

We are requesting, our Board of Health, to approve Ms. Childress for the Medical Assistant position at Bobbie Sterne Health Center.

PERSONNEL ACTIONS for August 27, 2024 , BOARD of HEALTH MEETING

Page 2 of 4

NON-COMPETITIVE APPOINTMENT –pending EHS and/or background check

JOSHUA COCHRAN

DENTIST

CCPC

(Resignation vacancy)

Salary Bi-Weekly Range:

\$6,170.694 to \$7,908.46

Revenue Fund

Dr. Joshua Cochran is a graduate of University of Pittsburgh School of Dental Medicine (May 2022) where he received his Doctorate in Dental Medicine. He has also completed a pediatric residency program at the Cincinnati Children’s Hospital Medical Center. During dental school, Dr. Cochran gained experience working at an FQHC and has a variety of experience working in community health settings and pediatric oral surgery. Dr. Cochran has a passion for working with underserved populations connecting oral health with overall health of the child and will provide valuable services to Cincinnati Health Department dental patients.

CHINONYEREM EWOLONU

CUSTOMER RELATIONS REPRESENTATIVE

CHES

(Promotional vacancy)

Salary Bi-Weekly Range:

\$2,052.24 to \$2,167.95

General Fund

Chinonyerem Ewulonu has been chosen for the customer relations representative position in vital records. Chinoyerem Ewulonu is known to be outgoing and provides a positive customer service experience. Chinoyerem Ewulonu has experience working with customers and providing a high level of customer service.

ALEEYAH HERRING

BREASTFEEDING PEER COUNSELOR

WIC PROGRAM

(Resignation vacancy)

Salary Bi-Weekly Range:

\$1,036.00

Grant Fund

Aleeyah Herring has work experience in data entry, customer service and inventory. She engages in the community with the AMEN breastfeeding group and has attended the Rose Community training as well. She has shared breastfeeding information with her peers concerning fears and the stigma of breastfeeding to help promote and normalize it. Her passion for breastfeeding and her experience in breastfeeding will be valuable as a peer counselor. She looks forward to teaching classes both online and in person.

ESHWANDA JONES

BREASTFEEDING PEER COUNSELOR

WIC PROGRAM

(Resignation vacancy)

Salary Bi-Weekly Range:

\$1,036.00

Grant Fund

Eshwanda Jones will be an enthusiastic breastfeeding peer counselor. She has a variety of work experience dealing with people. She is comfortable talking and sharing information with others which will assist her in the role of the peer helper. She has ideas of how to promote breastfeeding in the community with social media and would enjoy teaching breastfeeding classes. She has encouraged and supported others in their breastfeeding journey by sharing her wonderful experience.

PERSONNEL ACTIONS for August 27, 2024 , BOARD of HEALTH MEETING
Page 3 of 4

NON-COMPETITIVE APPOINTMENT –pending EHS and/or background check

DESTINY MANNING BREASTFEEDING PEER COUNSELOR WIC PROGRAM

(Resignation vacancy)

Salary Bi-Weekly Range: \$1,036.00

Grant Fund

Destiny Manning is a strong supporter of the WIC Program because of the maternal and infant support they offer. She has promoted breastfeeding and supported other moms by offering reassurance and education. She also speaks Spanish which will be helpful at the WIC offices. As a peer counselor she will be a great addition to our WIC team as she shares her own breastfeeding experience with others. Her desire is to share evidenced-based knowledge to empower and assist breastfeeding mothers in fostering maternal and infant health and well-being.

JUANÉ RAMSEY

MEDICAL ASSISTANT

CCPC

(Other)

Salary Bi-Weekly Range:

\$2,052.24 to \$2,167.95

Revenue Fund

The Cincinnati Health Department- City of Cincinnati Primary Care (CCPC) wishes to hire Juané Ramsey as a Medical Assistant at position at The Bobbie Sterne Health Center. Ms. Ramsey attended The Christ College of Nursing certified medical assistant program and has been a Medical Assistant for two years. Ms. Ramsey is currently employed by UC Health in the Internal Medicine department. he is skilled in rooming patients, performing EKG's, Chaperoning pap, and pelvic exams, and administering injections. She is skilled in providing health care services for patients of all ages (infants to adults). Ms. Ramsey has well-rounded clinical experience working in Internal medicine. Ms. Ramsey is skilled in EPIC, Microsoft, and Excel. During her interview Ms. Ramsey expressed how much she enjoys helping people to become healthier. We are requesting, our Board of Health, to approve Ms. Ramsey for the Medical Assistant position at Bobbie Sterne Health Center.

ANNA RIDDER

NURSE PRACTITIONER

CCPC

(Retirement vacancy)

Salary Bi-Weekly Range:

\$3,538.97 to \$4,904.02

Revenue Fund

The Division of School and Adolescent Health wishes to hire Anna Ridder as a Nurse Practitioner. She earned a Bachelor of Arts in Latin American and Caribbean Studies from the University of Michigan, and Bachelor of Science and a Master of Science in Nursing from Samuel Merritt University (Sacramento, CA). Ms. Ridder has three years of experience as a Family Nurse Practitioner in a Federally Qualified Health Center. Ms. Ridder's first career was in teaching, she is fluent in Spanish, and she has experience working with diverse populations including the unhoused. Ms. Ridder thus brings skills and a patient-centered approach to this position, directly aligning with the priorities in the School and Adolescent Program. Her skills and knowledge are rated excellent by her referenced peers.

PERSONNEL ACTIONS for August 27, 2024 , BOARD of HEALTH MEETING
Page 4 of 4

NON-COMPETITIVE APPOINTMENT –pending EHS and/or background check

GRACE RYAN

(Resignation vacancy)

Salary Bi-Weekly Range:

EPIDEMIOLOGIST

\$2,577.67 to \$3,464.17

CHES

General Fund

Grace Ryan received a master’s degree in public health/epidemiology in 2023 from Ohio University as well as a prior Bachelor’s Degree with Major in Community and Public Health. She has been employed as the Epidemiologist in the Maternal Child Health Program and was cross trained in Infectious Disease and Harm Reduction Epidemiology by Butler County Public Health since 2022, where she facilitated the Child Fatality and Infant Mortality Reviews, identified patterns and causes of death, analyzed, interpreted and presented her findings to professional and public audiences. Prior to that Ms. Ryan worked for the Cuyahoga Board of Health as a Communicable Disease Investigator and Child Guidance and Family Solutions as a Therapeutic Behavioral Specialist.

PROMOTION

JONDA PROFFIT

(Transfer vacancy)

Salary Bi-Weekly Range:

PUBLIC HEALTH NURSE 3

\$3,364.96 to \$3,711.89

NURSING

Revenue Fund

Jonda Proffit has served as a Public Health Nurse 2 in the Health Department for more than 20 years. Ms. Proffit has a passion for caring for others. Ms. Proffit recently accepted an opportunity to serve the patients of the Northside Health Center in the role of Public Health Nurse 3. She will be an asset to the department and community.

DATE: September 11, 2024
TO: City of Cincinnati Primary Care Governing Board
FROM: Mark Menkhaus, Jr., CFO
SUBJECT: Fiscal Presentation July 2024

Fiscal Presentation

Fiscal Presentation for July 2024.

- For FY25, as of July 2024, Cincinnati Primary Care had a net loss of \$355,694.84.
- In FY24, June had a net gain of \$365,990.03. Comparing FY25 with FY24 shows a decrease of 721,684.87. This decrease is due to July 2024 having three pay periods.
- Revenue increased by \$169,780.90 from FY24. The increase is due in part to the HRSA grant drawdown that was done in July.
- The 8736 Medicaid line is down 87.2% since last year. This is because HMO wrap payments are not being received from the Ohio Department of Medicaid. Our third-party biller, OCHIN Billing Services, is currently working on a solution to the issue. The Ohio Association of Community Health Centers (OACHC) has verified that many of our peer organizations are experiencing the same interruption.
- Expenses increased by \$891,465.77 from FY24. The increase is due to the extra pay period in July 2024. In FY24 the third pay period fell in the month was August.
- Here are charges for disaster regular hours and overtime as it relates to COVID-19 for FY25 and FY24 for May.

Clinics		
Type Labor Cost	FY25	FY24
Disaster Regular	\$2,361.47	\$ 1,360.83
Disaster Overtime	\$ 0.00	\$ 4,163.67
Total	\$2,361.47	\$ 5,524.50

School Based		
Type Labor Cost	FY25	FY24
Disaster Regular	\$ 0.00	\$ 7,971.16
Disaster Overtime	\$ 0.00	\$ 3,785.42
Total	\$ 0.00	\$11,756.58

July Payor Mix Highlights:

	Medicaid	Commercial	Medicare	Self-Pay
Medical	-6%	1%	-1%	5%
Dental	-10%	-1%	0%	6%
School-Based Medical	57%	10%	0%	26%
School-Based Dental	1%	2%	-2%	11%
Behavioral Health	-8%	-3%	2%	11%
Vision	-6%	1%	-3%	9%

Accounts Receivable Trends:

- The accounts receivable collection effort for June for 90-days is 29% and for 120-days is 19%. Our aim for the ideal rate percentage for 90-days is 20% and our 120-days is 10%. The rate for 90-days increased by 1% from the previous month and the rate for 120-days also increased by 1% from the previous month.

Days in Accounts Receivable & Total Accounts Receivable:

- The days in accounts receivable have increased from the month before by 0.7 days. The days in accounts receivable are still below the average (by 0.9 days) of the past 13 months at 39.0 days.

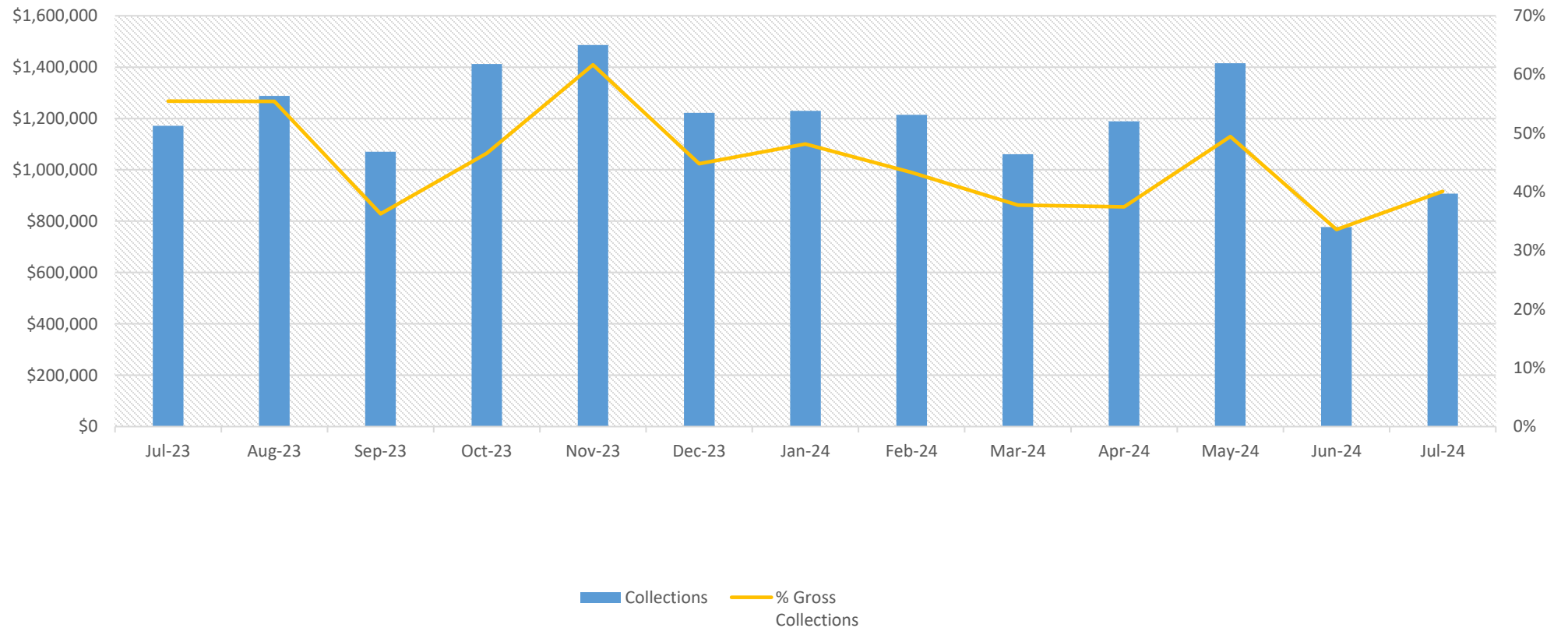
City of Cincinnati Primary Care
Profit and Loss with fiscal year comparison
July 2023 - July 2024

	FY25 Actual	FY24 Actual	Variance FY24 vs F23
Revenue			
8556-Grants\Federal	\$273,267.00	\$0.00	0.00%
8571-Specific Purpose\Private Org.	\$0.00	\$0.00	0.00%
8617-Fringe Benefit Reimbursement	\$0.00	\$0.00	0.00%
8733-Self-Pay Patient	\$83,228.53	\$81,297.79	2.37%
8734-Medicare	\$433,373.73	\$443,760.94	-2.34%
8736-Medicaid	\$61,037.58	\$476,775.73	-87.20%
8737-Private Pay Insurance	\$96,639.95	\$101,543.42	-4.83%
8738-Medicaid Managed Care	\$690,762.73	\$570,456.47	21.09%
8739-Misc. (Medical rec.\smoke free inv.)	\$24,508.41	\$59,032.58	-58.48%
8932-Prior Year Reimbursement	\$0.00	\$0.00	0.00%
416-Offset	\$442,305.23	\$202,475.33	118.45%
Total Revenue	\$2,105,123.16	\$1,935,342.26	8.77%
Expenses			
71-Personnel	\$952,633.44	\$251,818.19	278.30%
72-Contractual	\$501,185.79	\$468,306.36	7.02%
73-Material	\$176,319.64	\$160,885.84	9.59%
74-Fixed Cost	\$152,672.75	\$155,894.69	-2.07%
75-Fringes	\$678,006.38	\$532,447.15	27.34%
Total Expenses	\$2,460,818.00	\$1,569,352.23	56.80%
Net Gain (Losses)	(\$355,694.84)	\$365,990.03	-197.19%

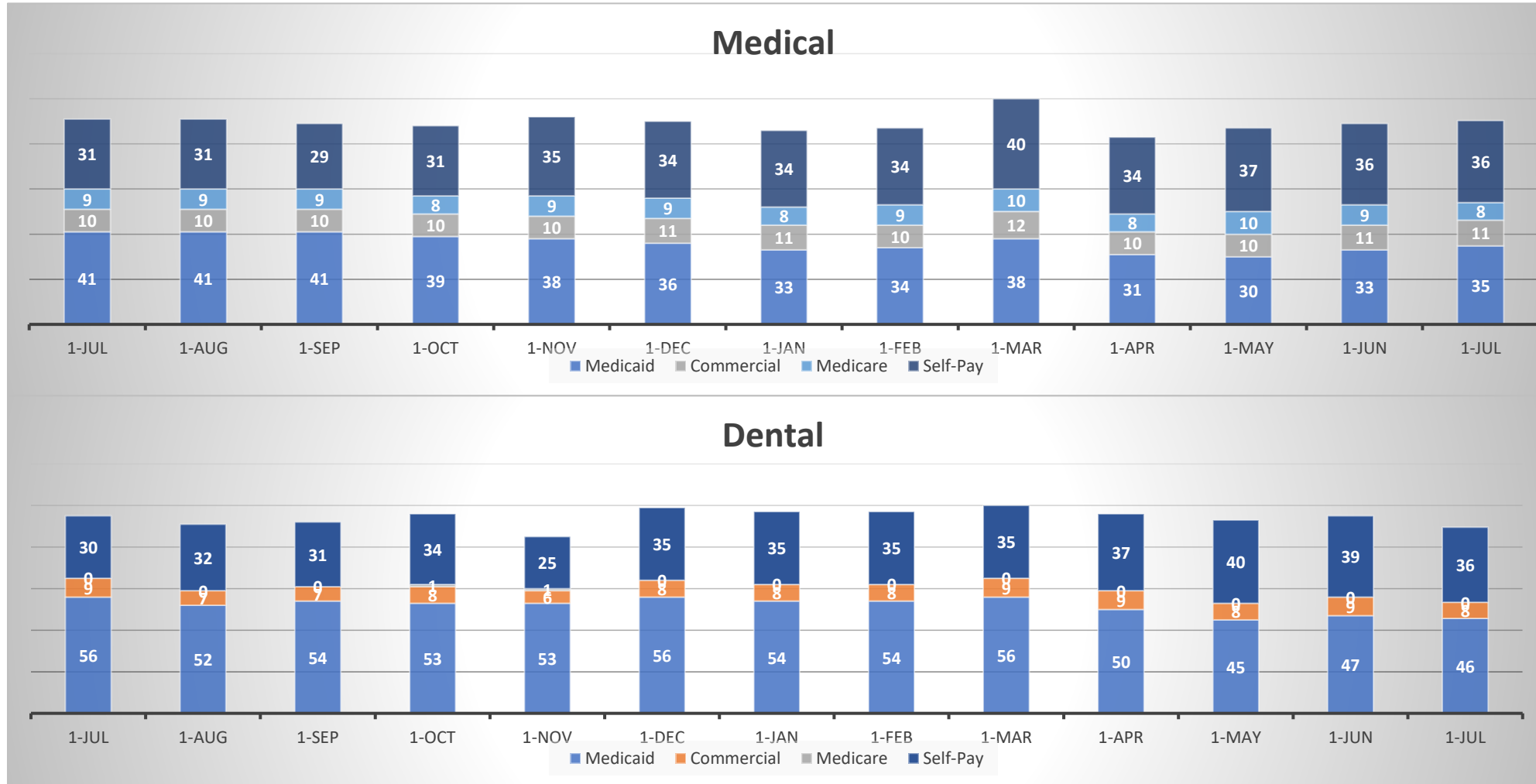
CHD/CCPC Finance
Update
September 11, 2024

Revenue Presentation

Monthly Visit Revenue

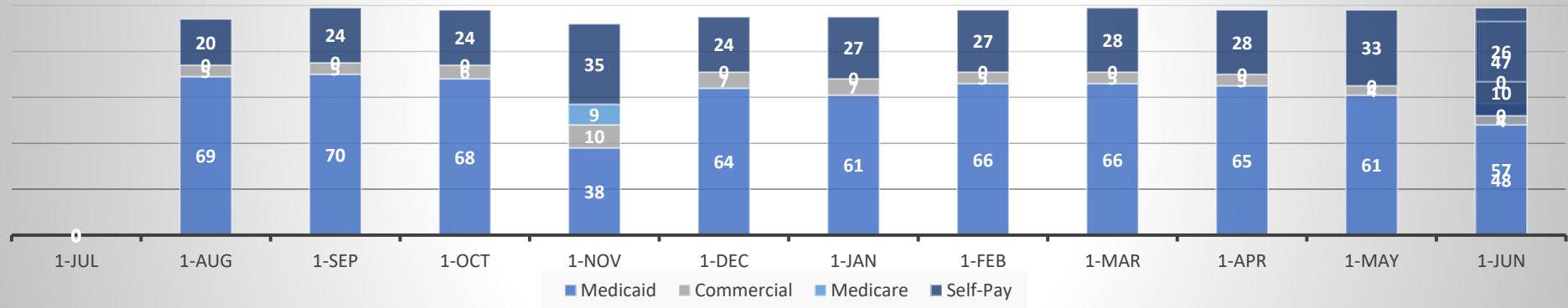


Payor Mix

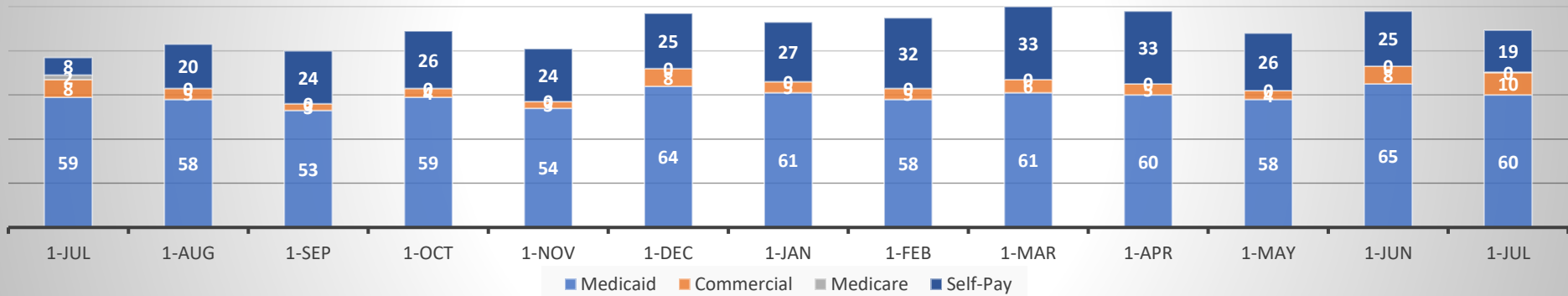


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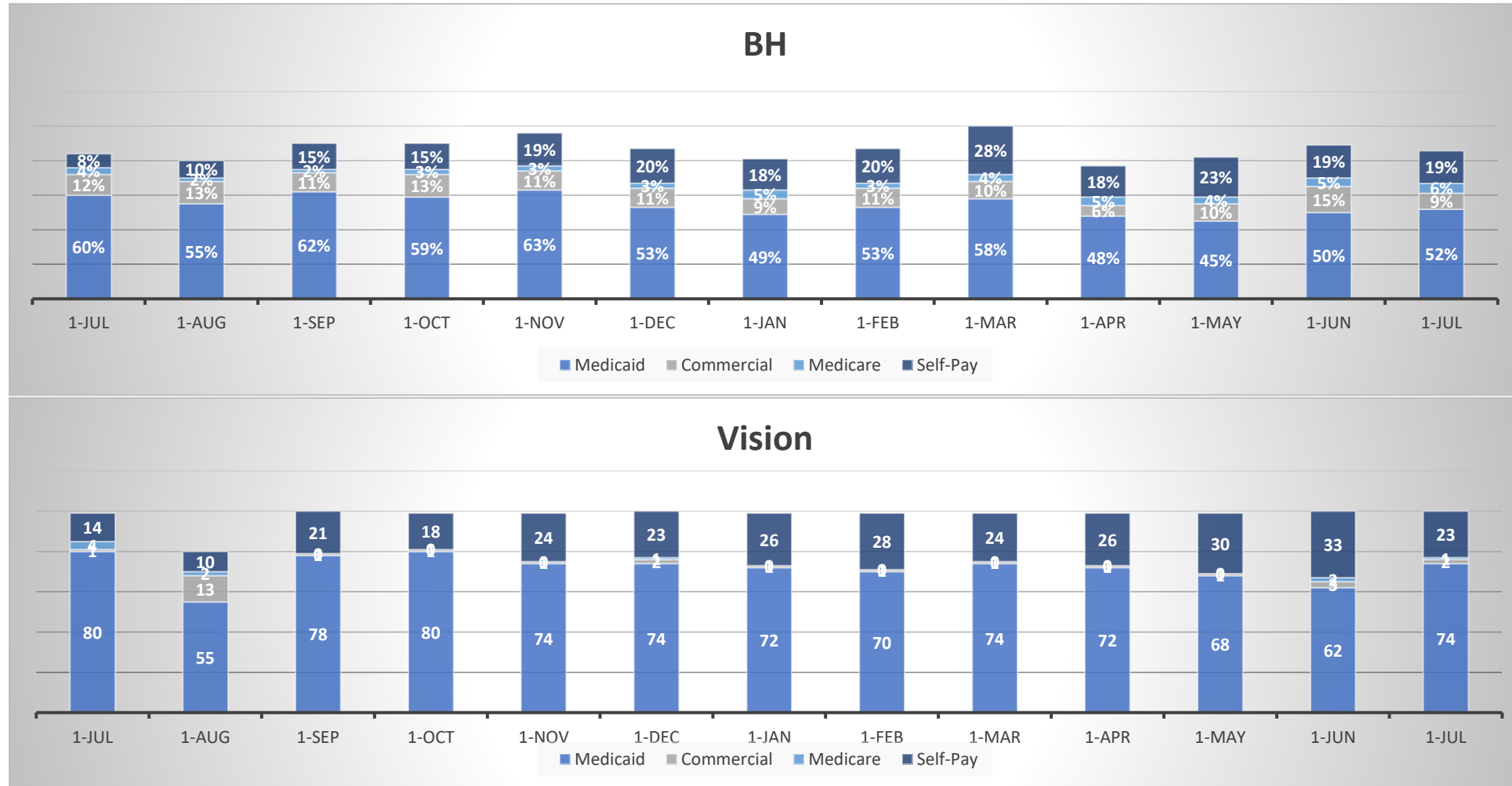
SBHC - Medical



SBHC - Dental

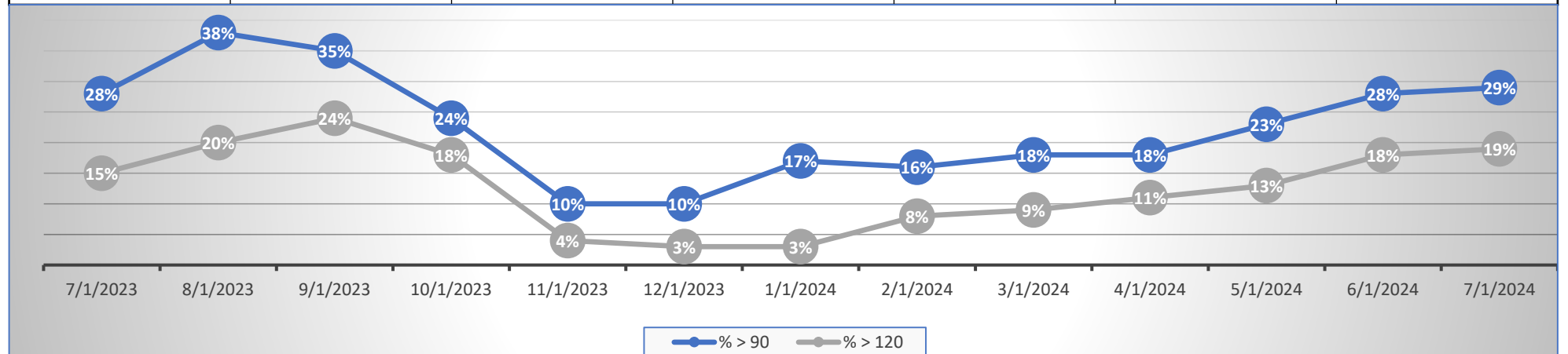


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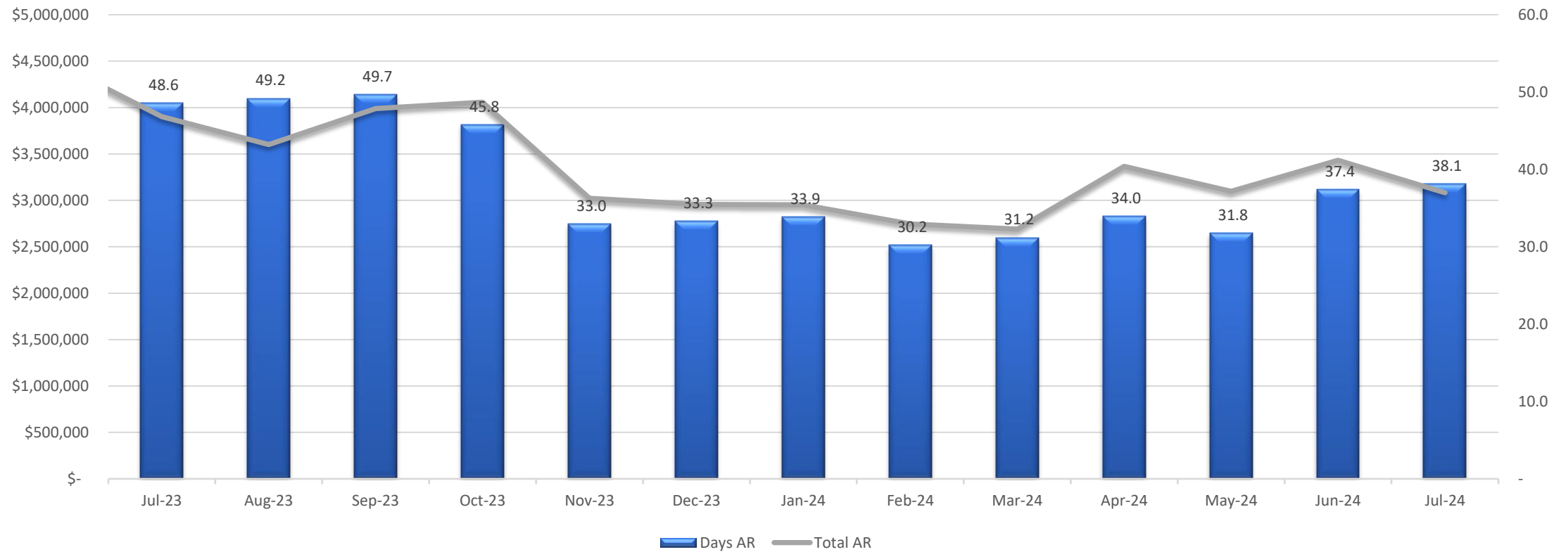


AR Trends

Ageing Period	Insurance July	Patient - All July	Patient - On Pmt Plan July	Patient - Not on Pmt Plan July	Total July	% Total July
0 - 30	\$1,134,816	\$107,841	\$188	\$107,652	\$1,242,656	40.32%
31 - 60	\$394,463	\$95,716	\$418	\$95,298	\$490,179	15.90%
61 - 90	\$350,854	\$108,047	\$306	\$107,741	\$458,901	14.89%
91 - 120	\$170,256	\$119,466	\$791	\$118,675	\$289,722	9.40%
121 - 150	\$131,346	\$117,158	\$1,700	\$115,458	\$248,504	8.06%
151 - 180	\$123,689	\$86,791	\$376	\$86,415	\$210,480	6.83%
181 - 210	\$86,090	\$34,201	\$696	\$33,505	\$120,291	3.90%
211+	\$125,599	(\$103,972)	\$974	(\$104,946)	\$21,626	0.70%
Total	\$2,517,113	\$565,247	\$5,450	\$559,797	\$3,082,360	
% > 90	25%	45%	83%	44%	29%	
% > 120	19%	24%	69%	23%	19%	



Day in AR & Total A/R



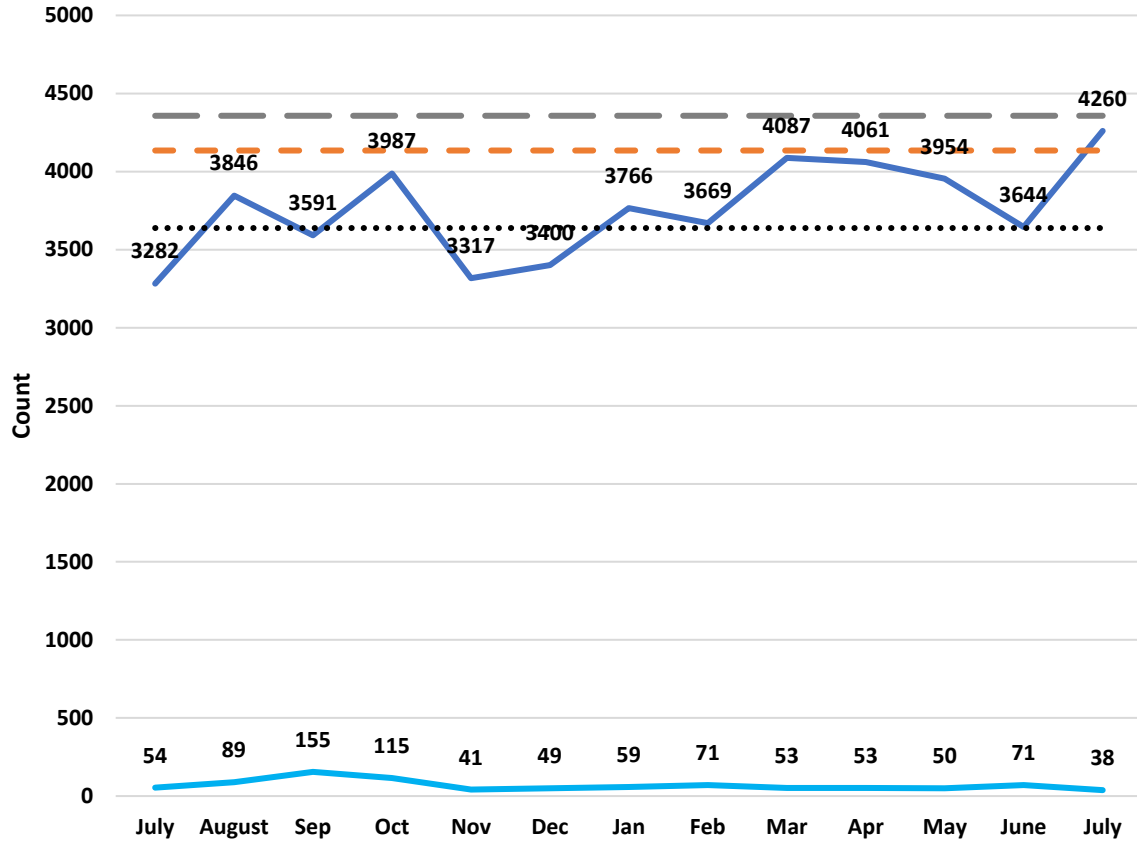


CCPC Board Meeting – Efficiency Update

September 2024

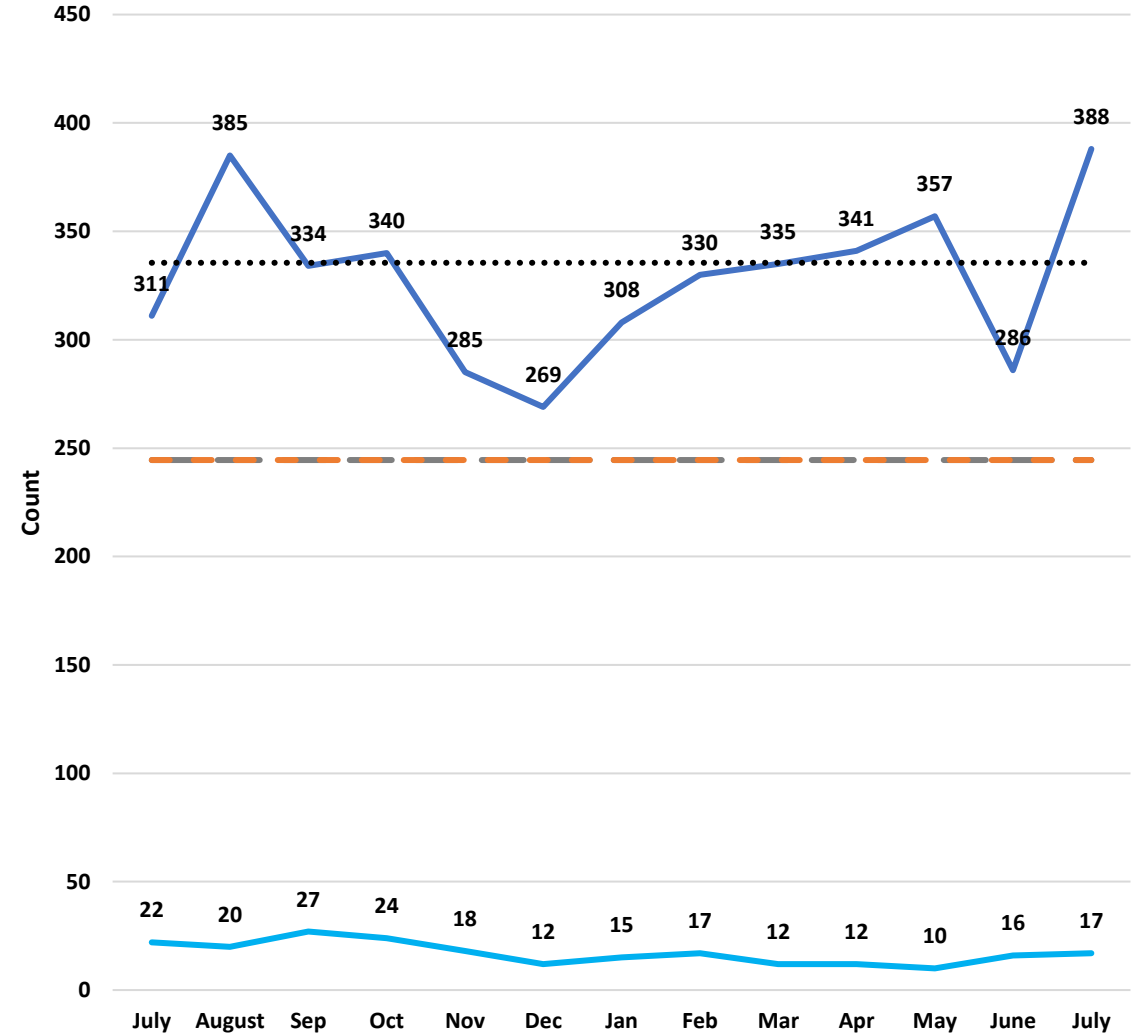
Medical/Behavioral Health

NUMBER OF VISITS - ALL LOCATIONS



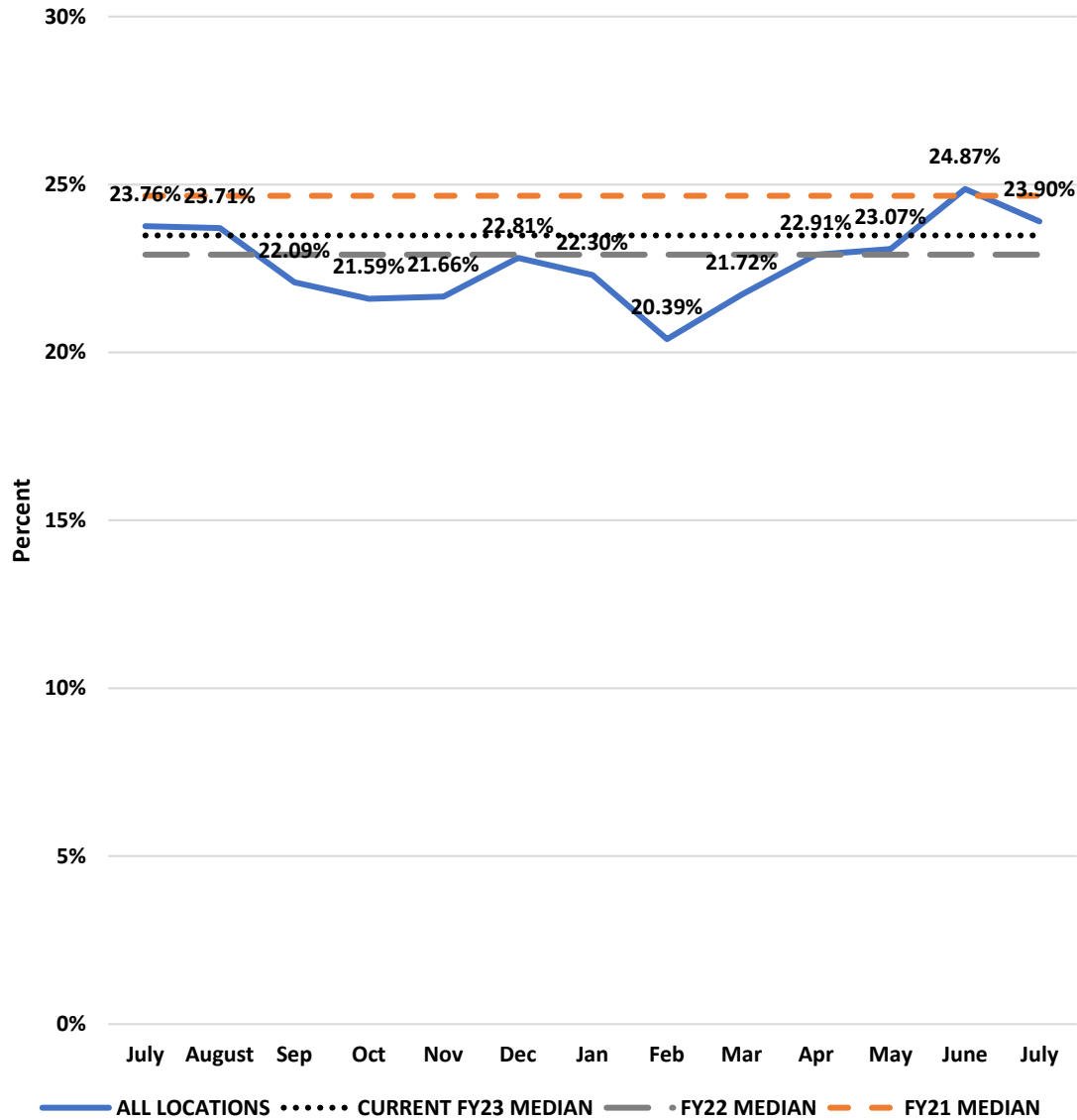
— ALL LOCATIONS — TELEHEALTH VISITS CURRENT FY23 MEDIAN
- - - FY22 MEDIAN - - - FY21 MEDIAN

NUMBER OF VISITS - ALL BEHAVIORAL HEALTH

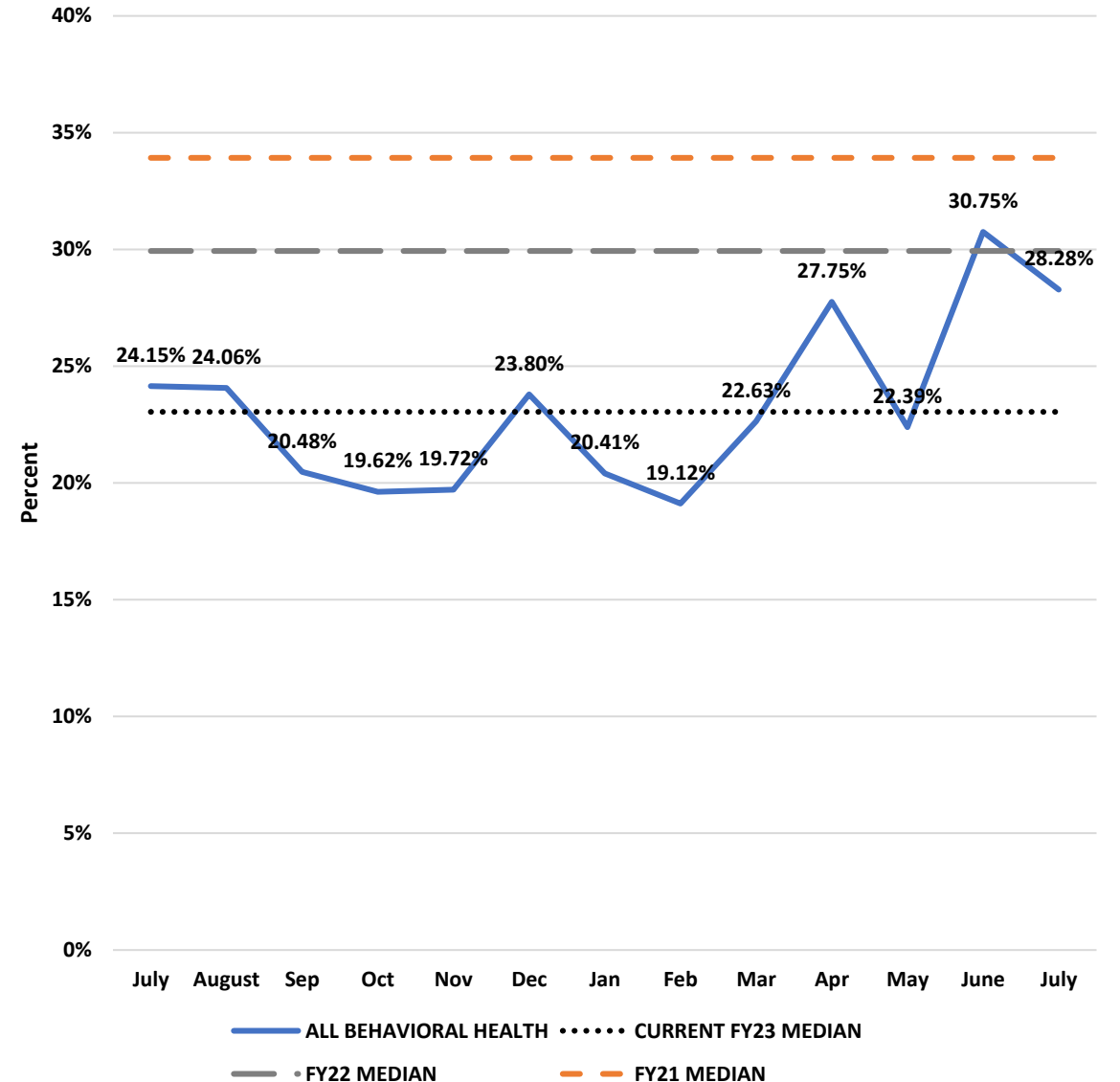


— ALL BEHAVIORAL HEALTH — TELEMEDICINE VISITS CURRENT FY23 MEDIAN
- - - FY22 MEDIAN - - - FY21 MEDIAN

NO SHOW % - ALL LOCATIONS

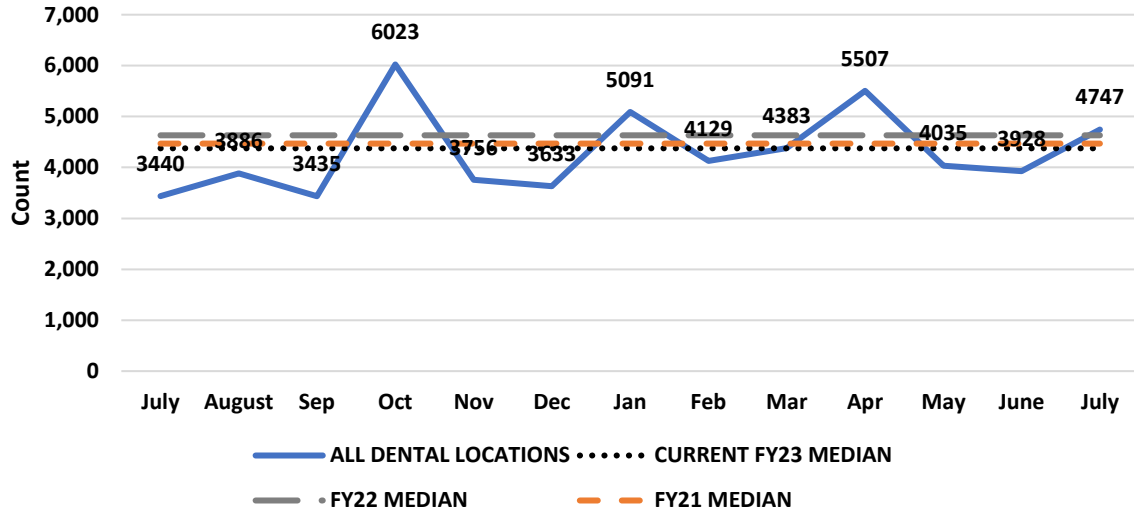


NO SHOW % - ALL BEHAVIORAL HEALTH

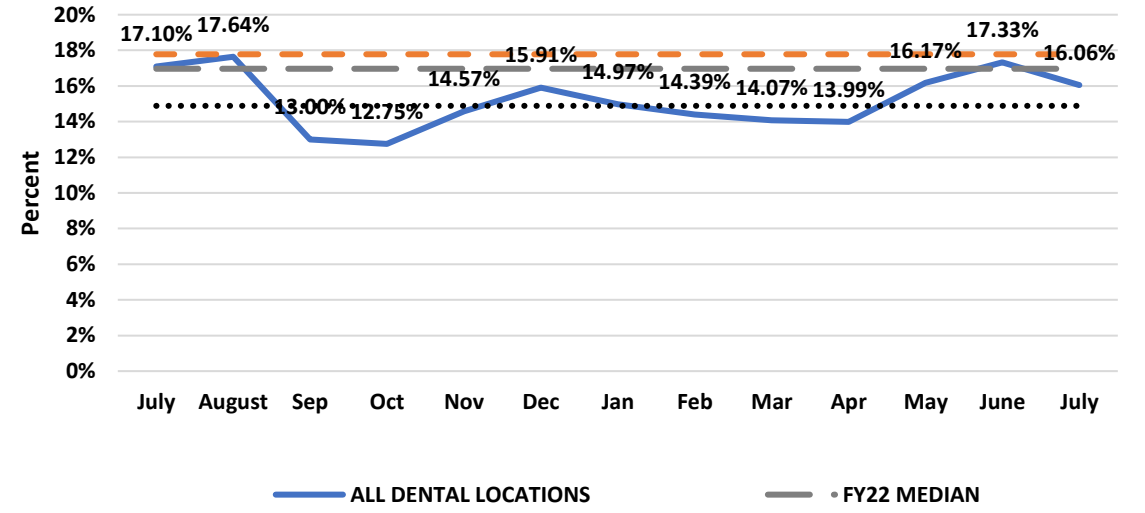


Dental

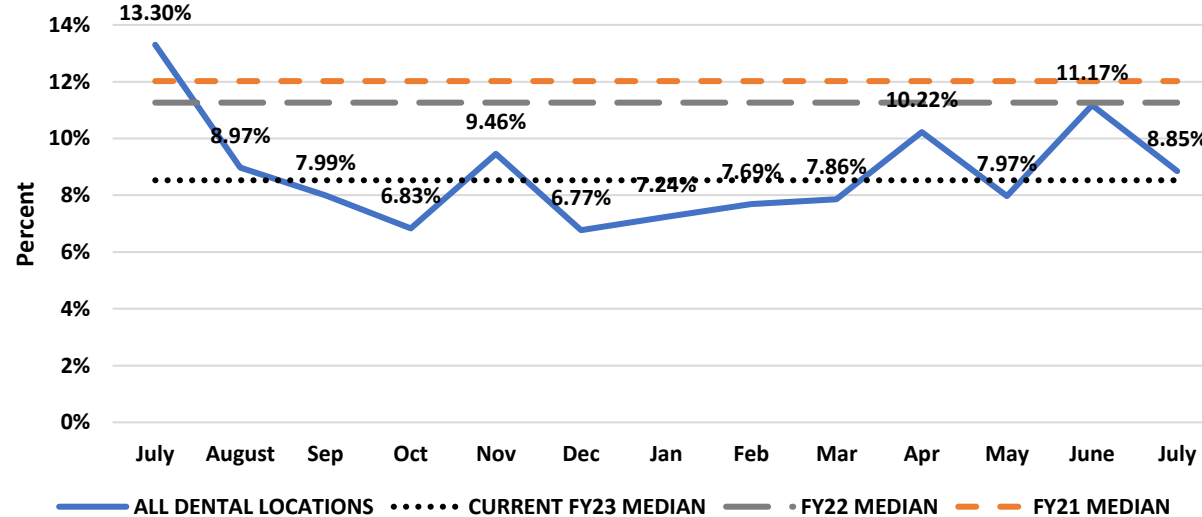
DENTAL VISITS - ALL LOCATIONS



DENTAL BROKEN APPT % - ALL LOCATIONS

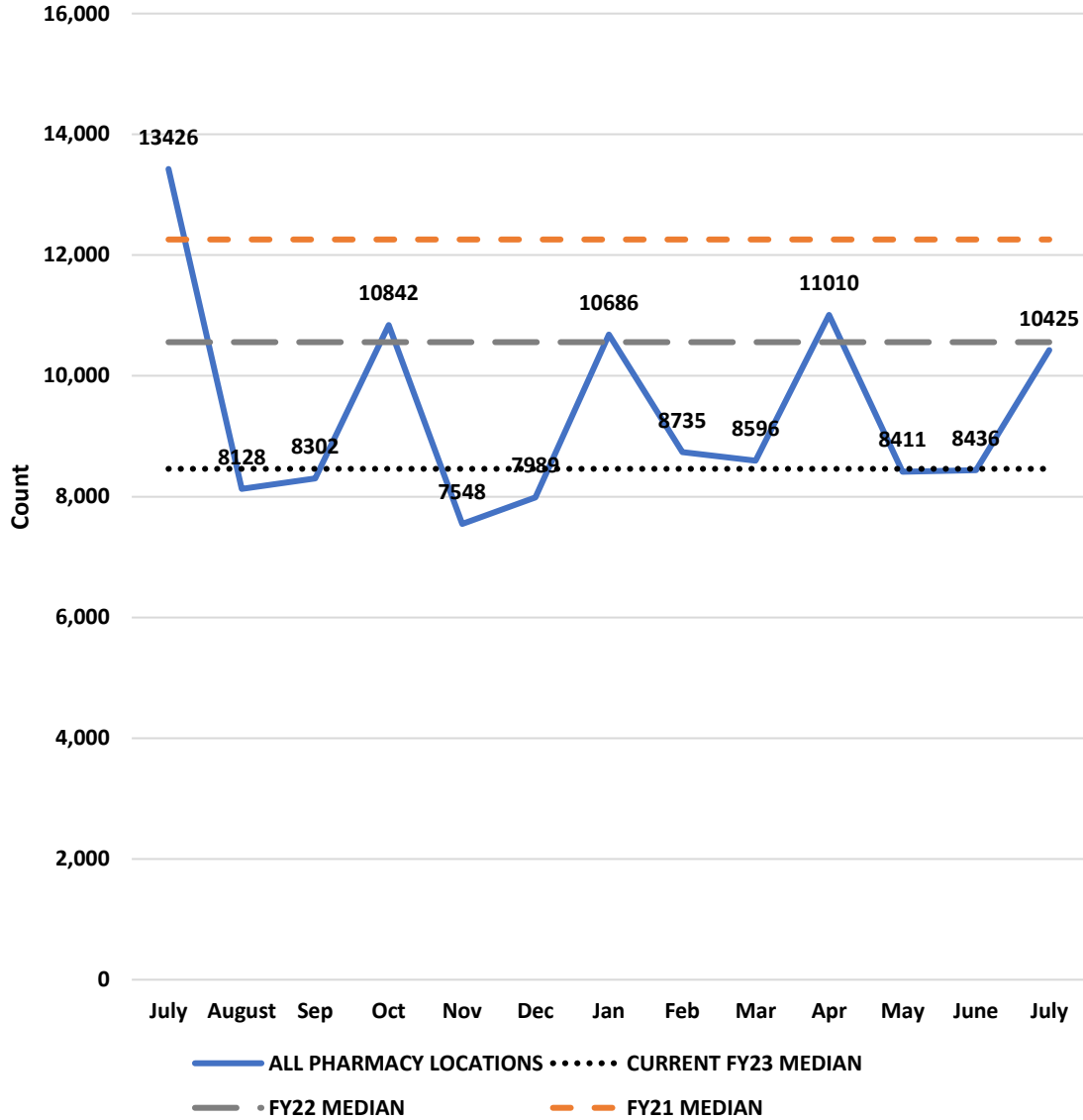


DENTAL NEW PATIENT % - ALL LOCATIONS

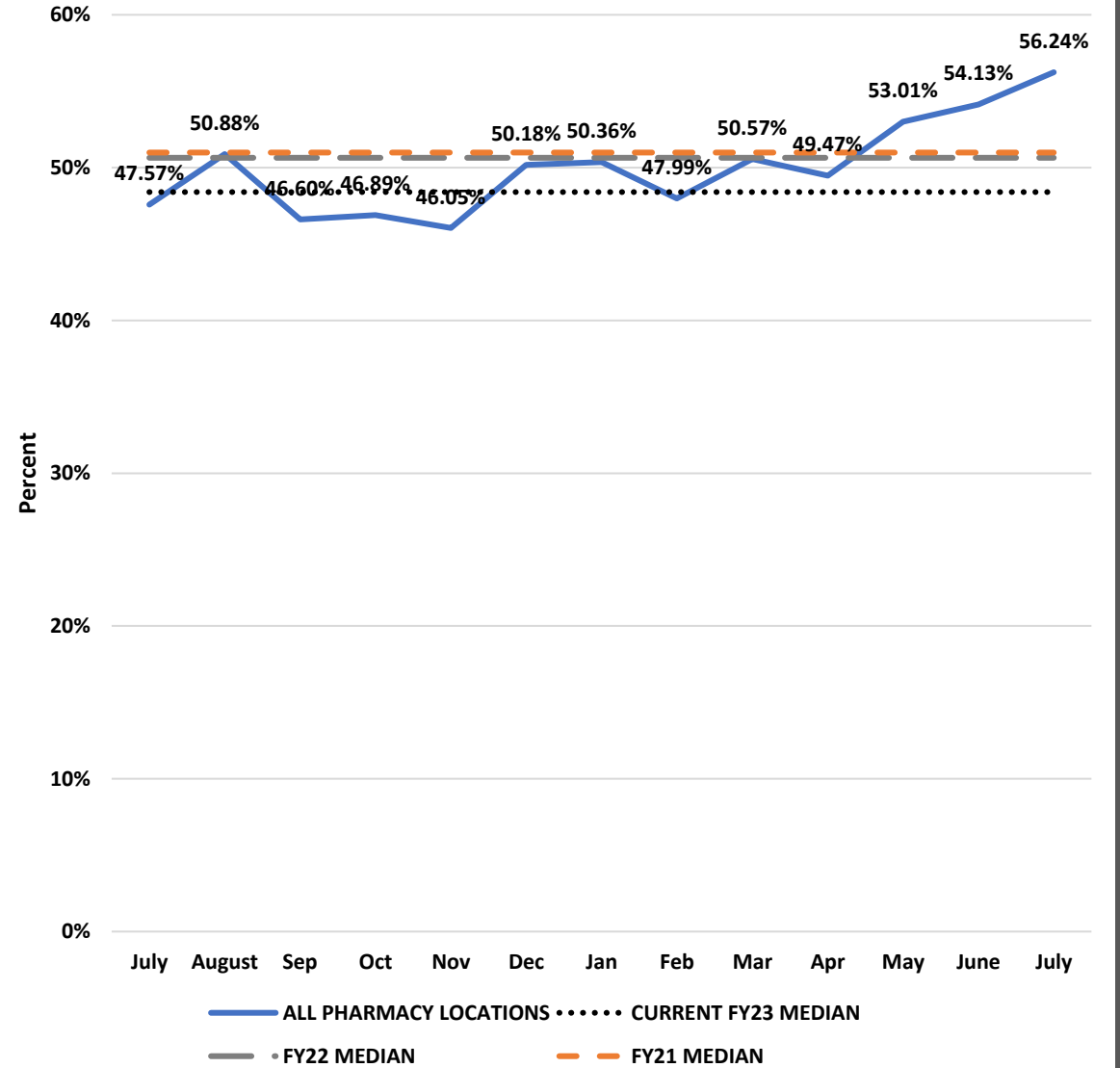


Pharmacy

PHARMACY NUMBER OF FILLS - ALL LOCATIONS

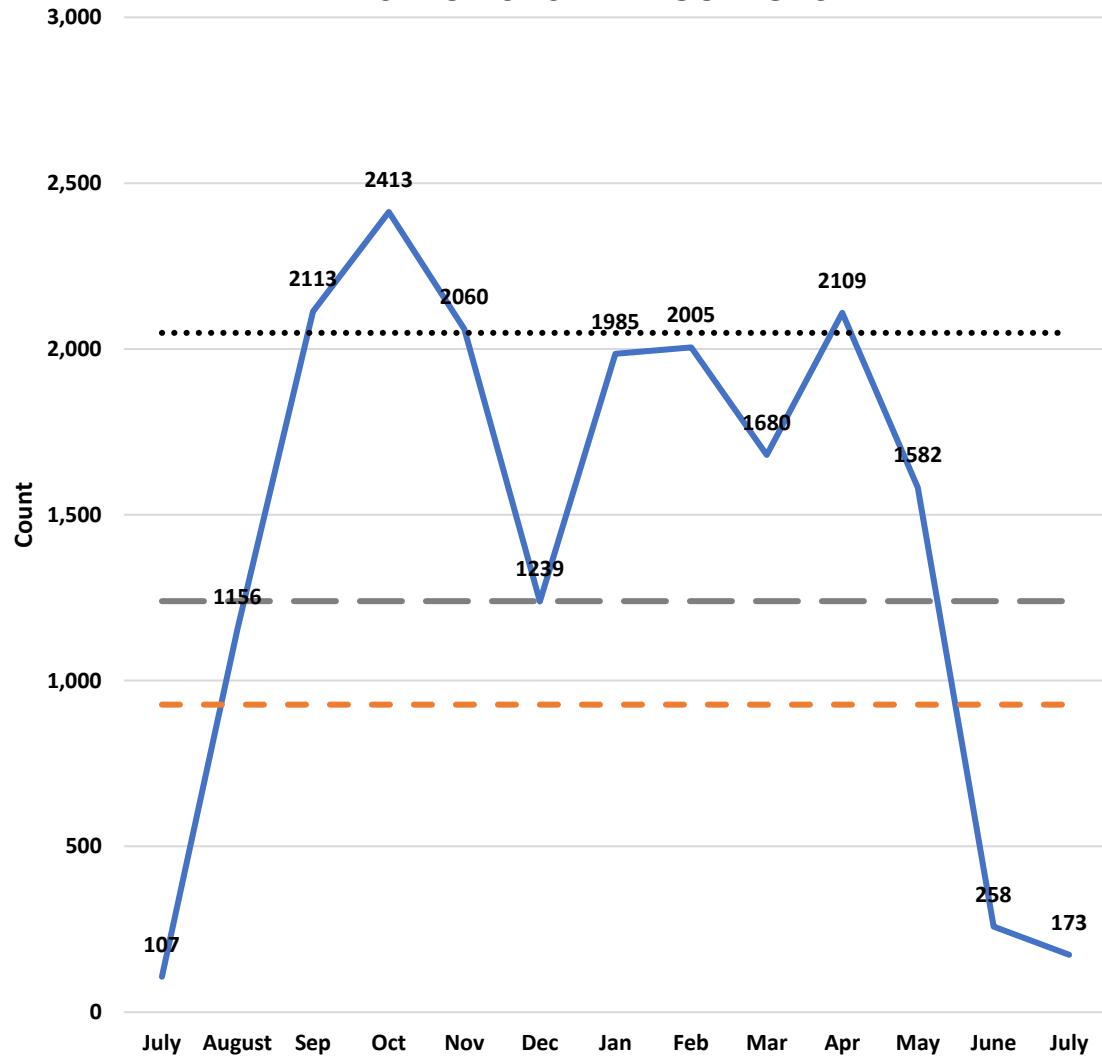


PHARMACY ESCRIBE % - ALL LOCATIONS



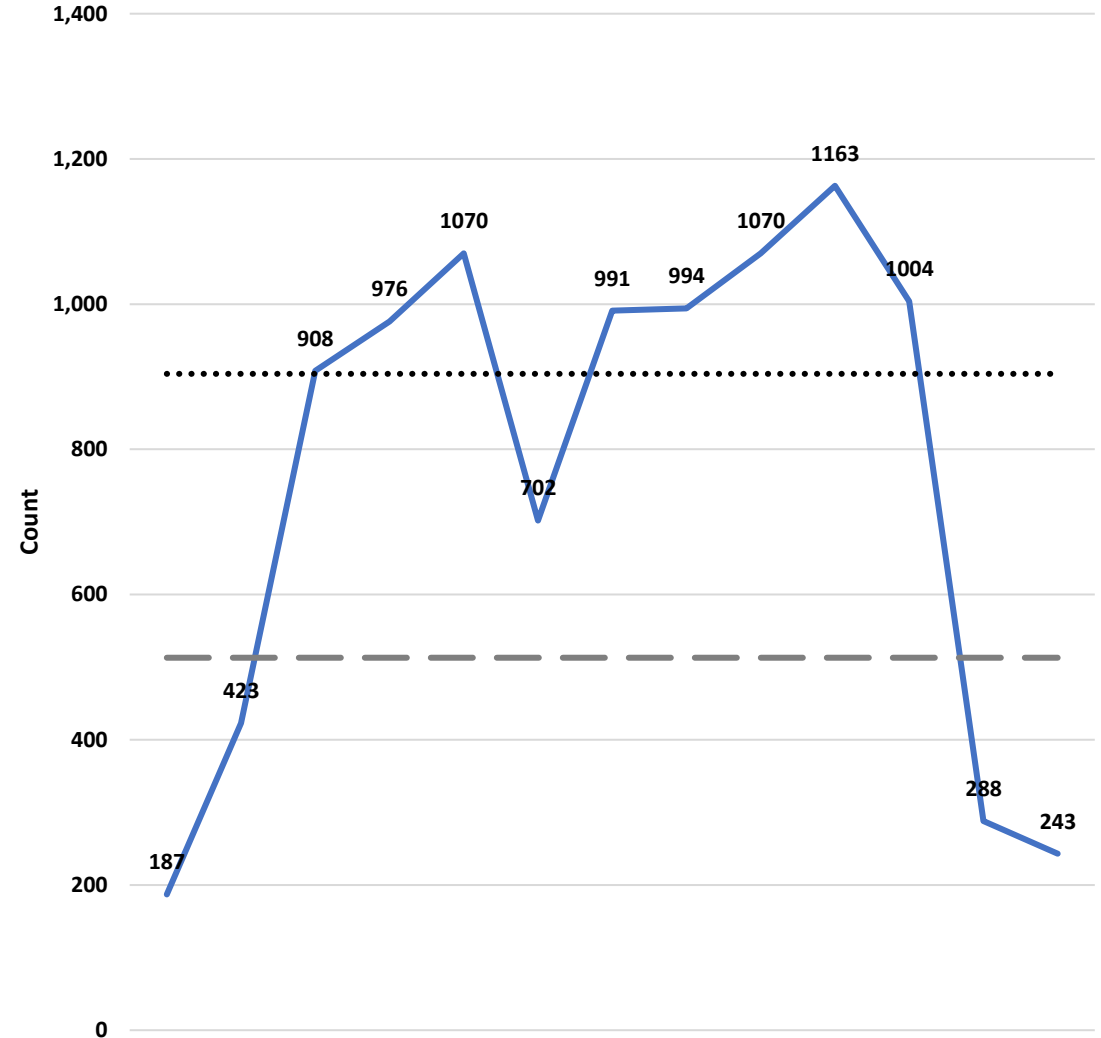
School Based Health Centers

SBHC VISITS - ALL LOCATIONS



— ALL SBHC LOCATIONS
 ⋯ CURRENT FY23 MEDIAN
- - - FY22 MEDIAN
 - - - FY21 MEDIAN

VISION VISITS - ALL LOCATIONS

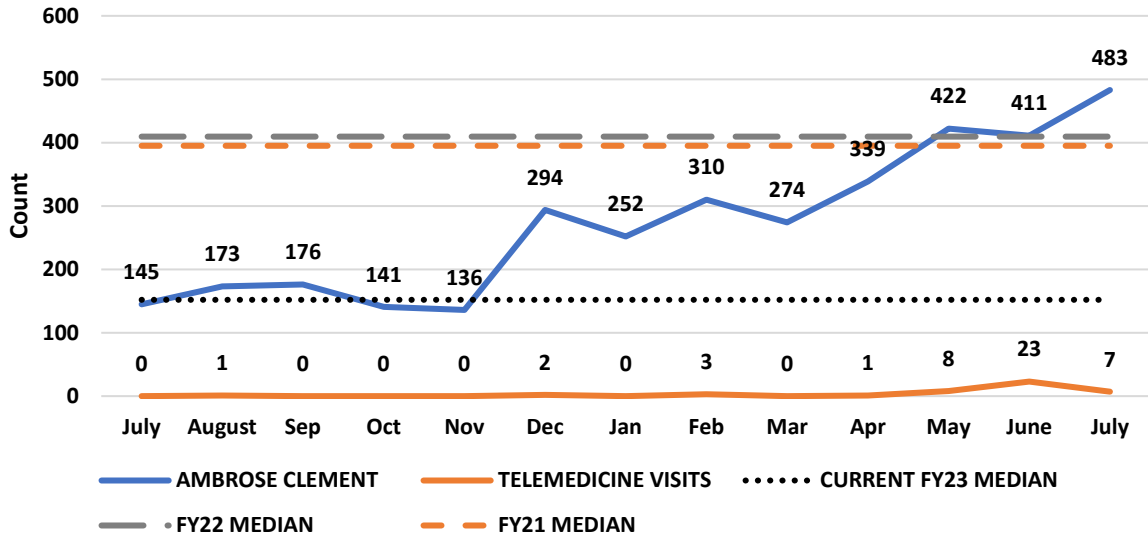


— ALL VISION LOCATIONS
 ⋯ CURRENT FY23 MEDIAN
 - - - FY22 MEDIAN

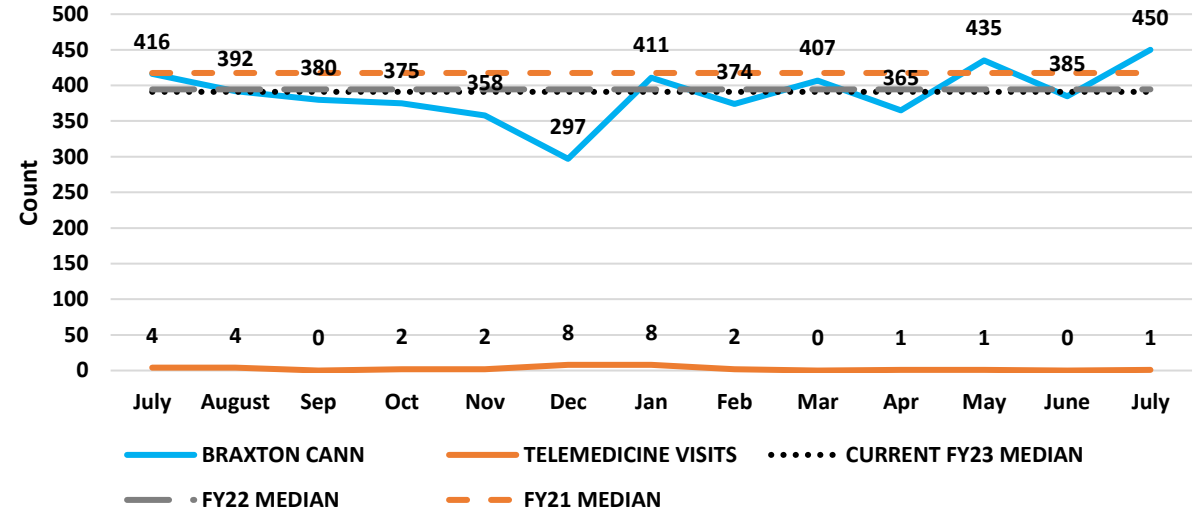
Supplemental Slides

VISITS

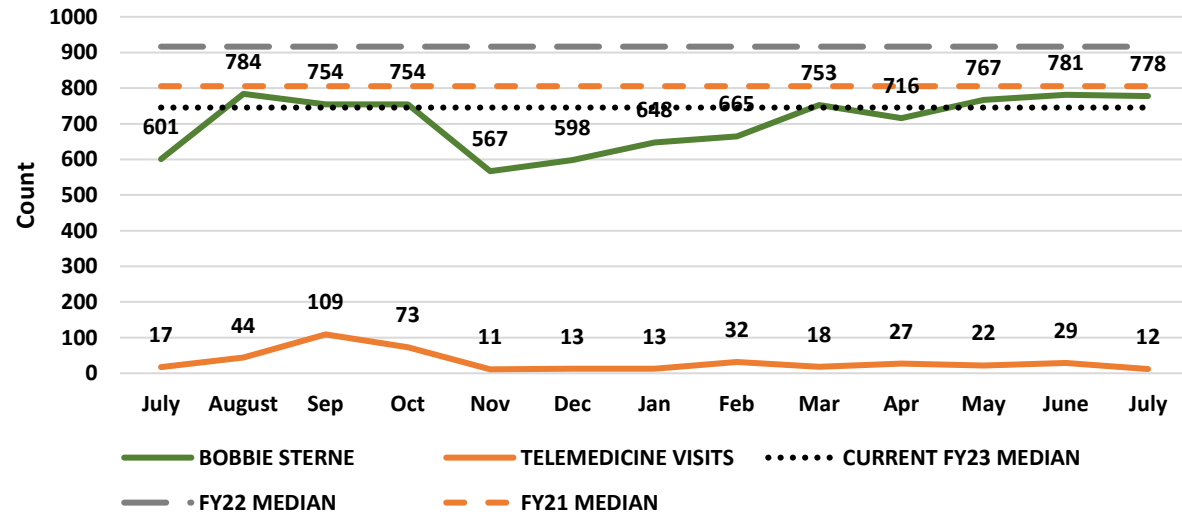
AMBROSE



BRAXTON CANN

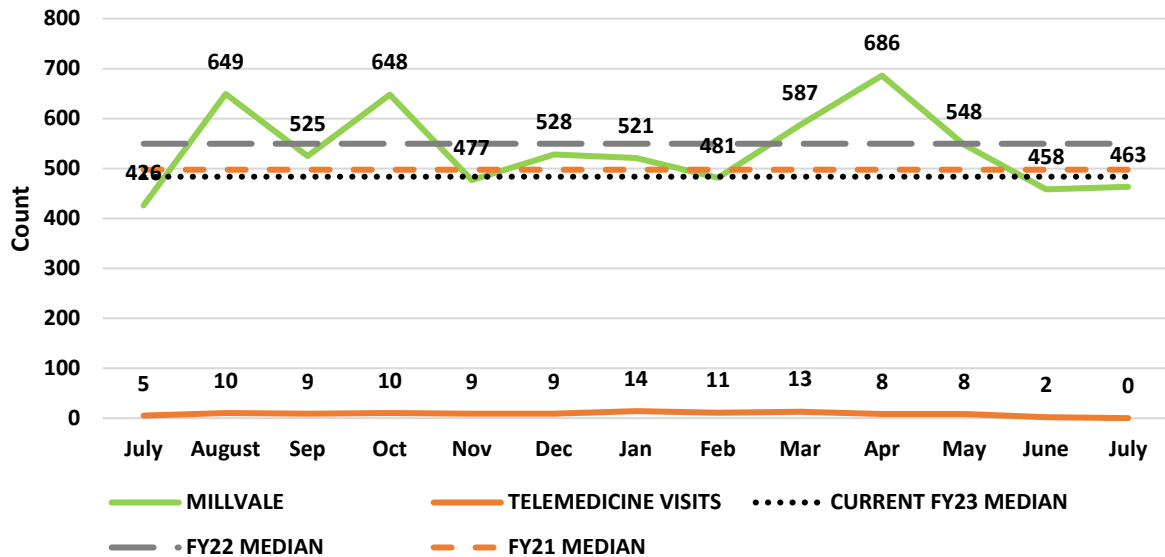


BOBBIE STERNE

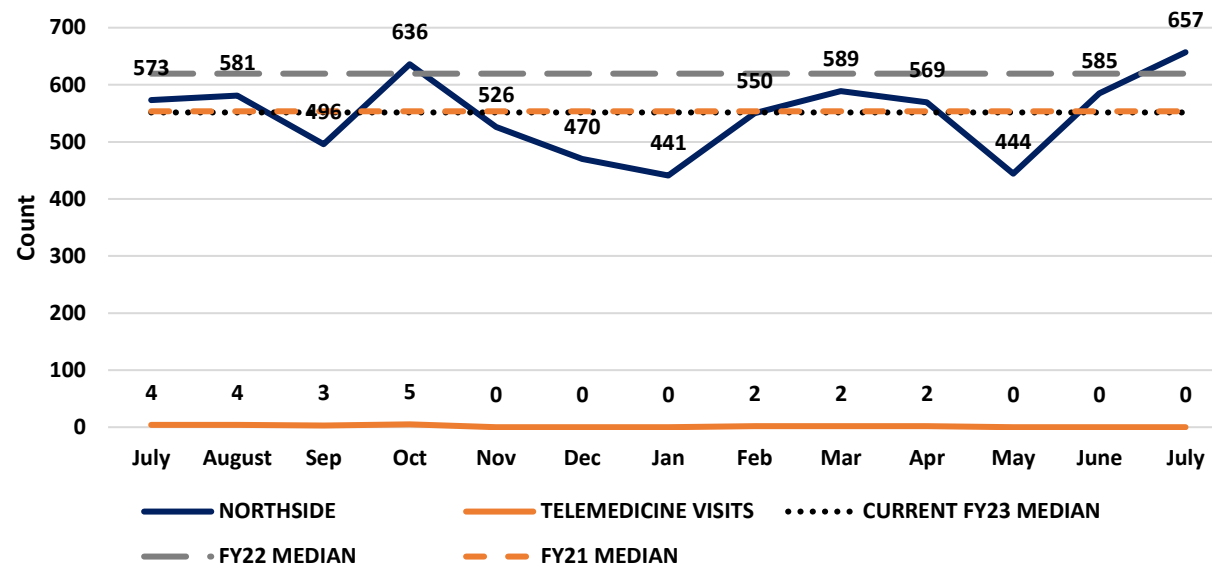


VISITS

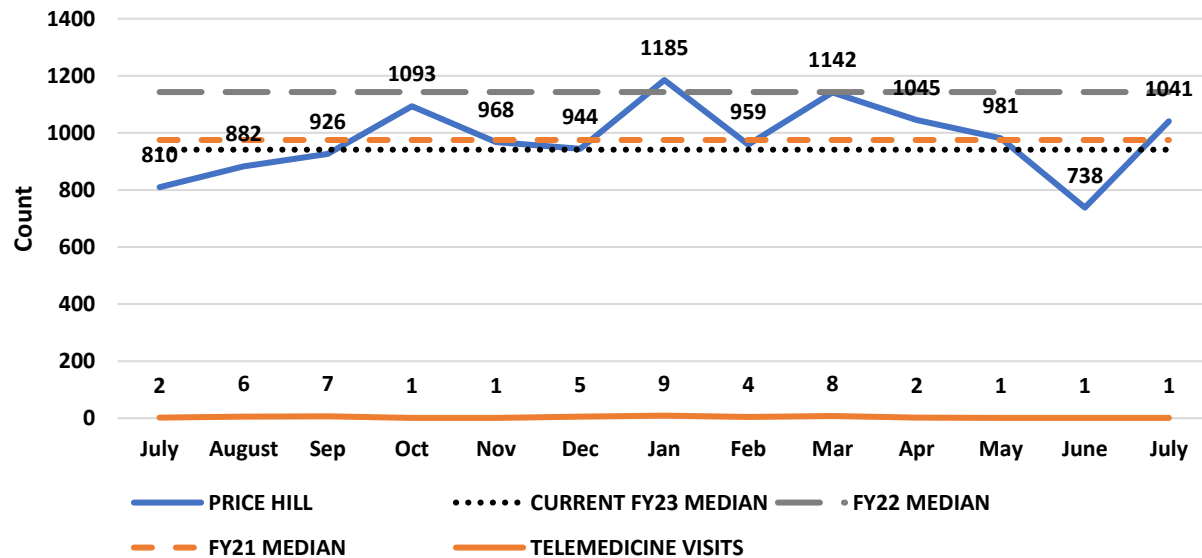
MILLVALE



NORTHSIDE

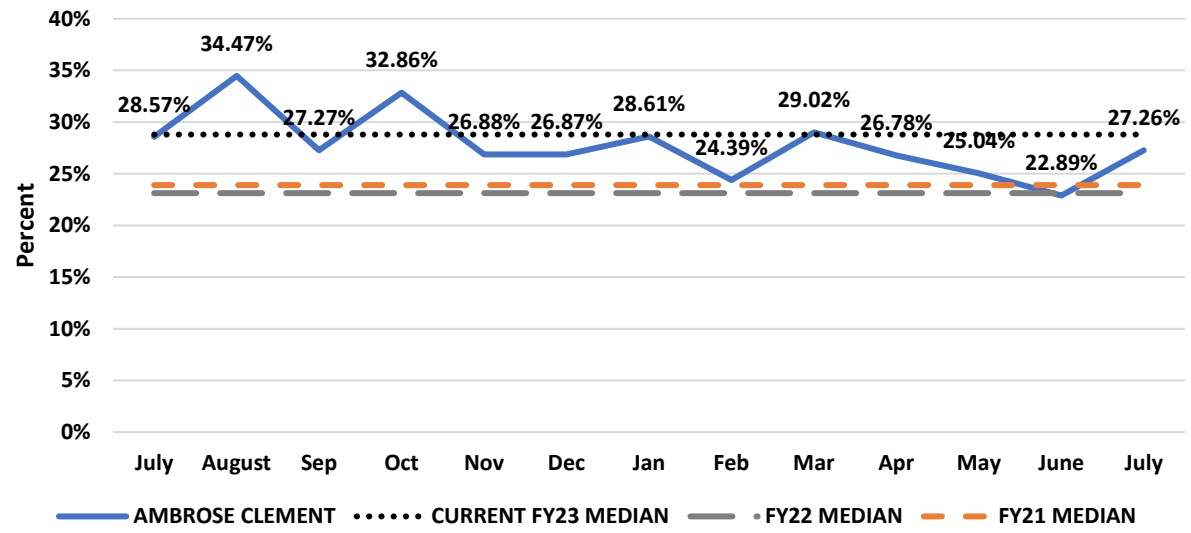


PRICE HILL

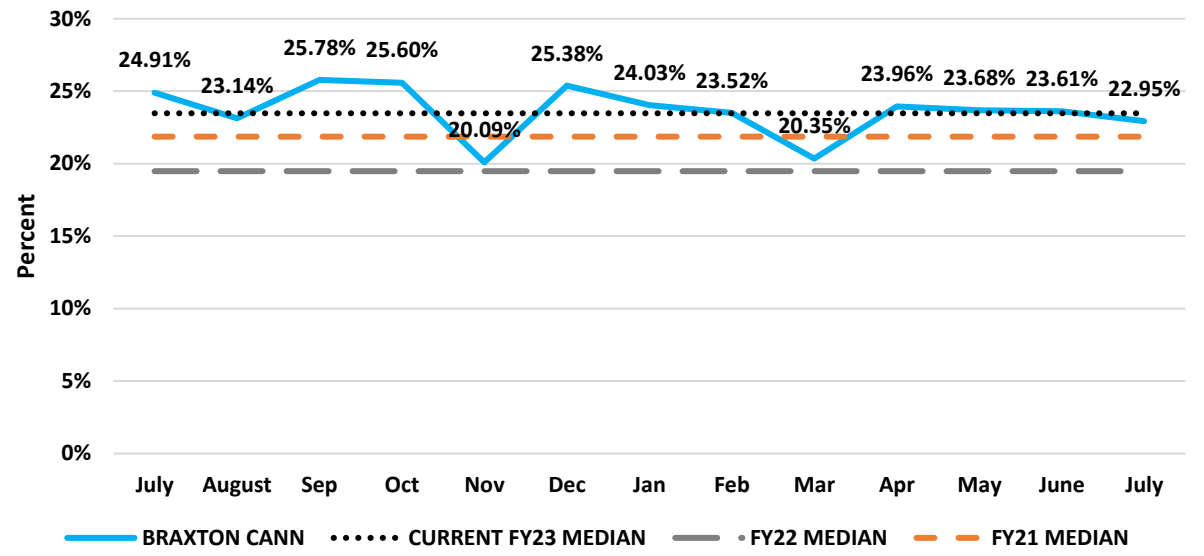


NO SHOW PERCENT

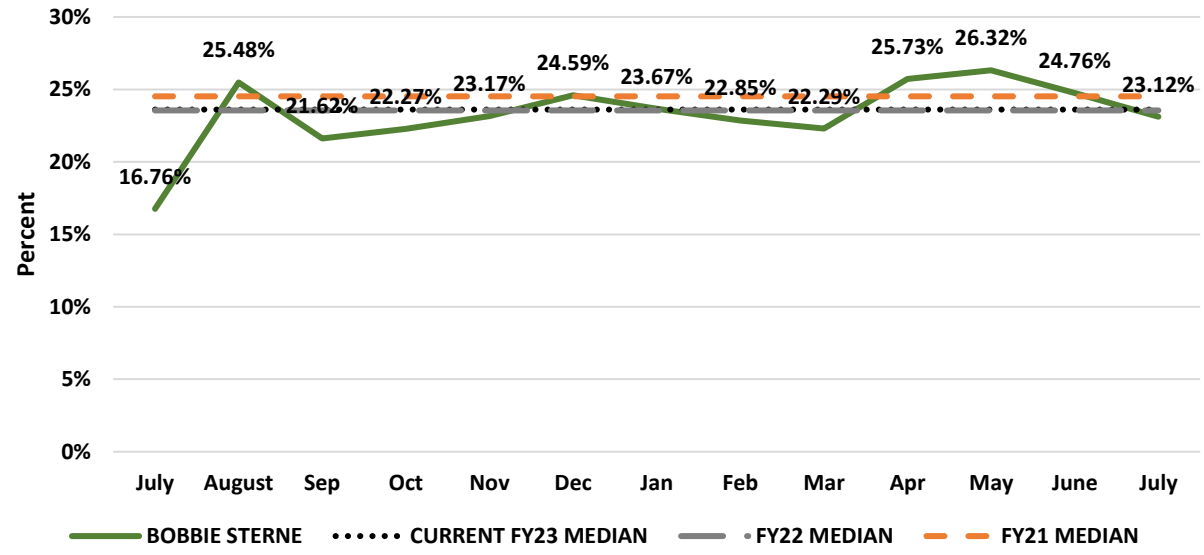
AMBROSE



BRAXTON CANN

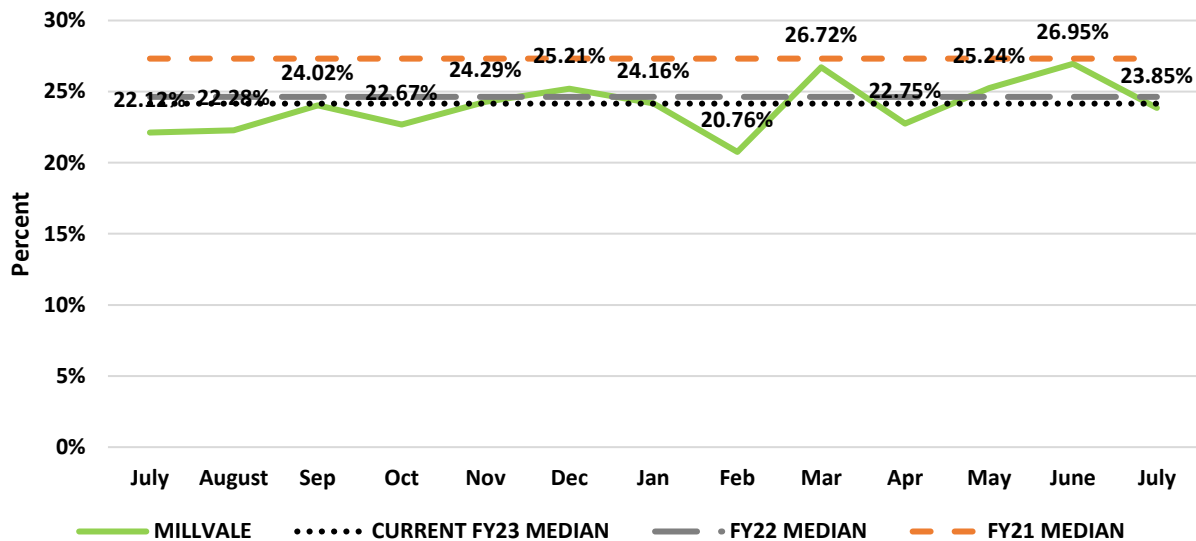


BOBBIE STERNE

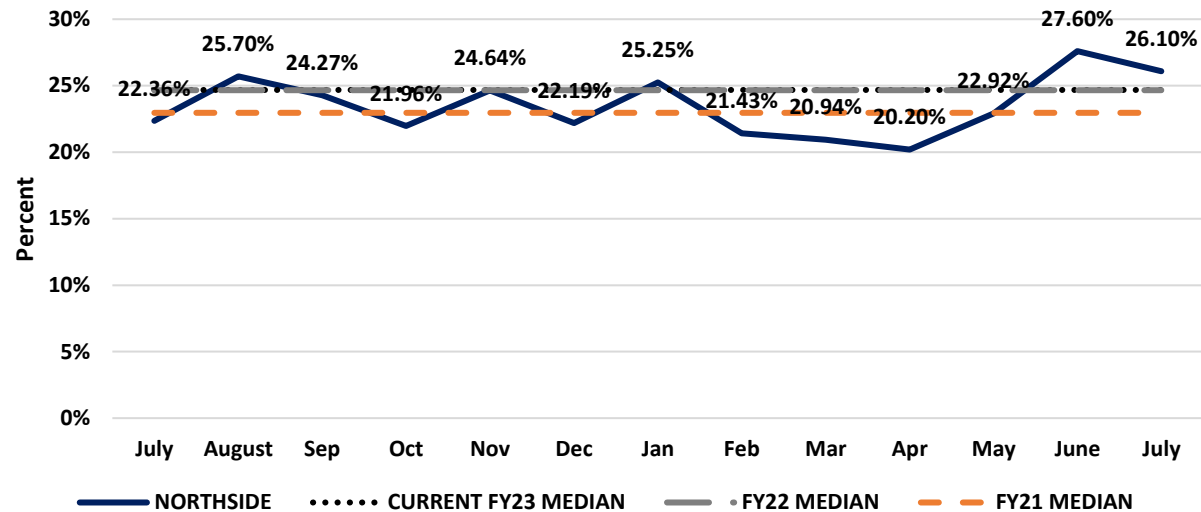


NO SHOW PERCENT

MILLVALE



NORTHSIDE



PRICE HILL

